

ADVANCED MICRONIC DEVICES LIMITED

Regd.Off: A-306, II Floor, Block I, KSSIDC Building, Electronic City, Bangalore-560 100

UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED 31st December 2011


(Rs. In Lakhs except Shares and EPS)

SL No.	PARTICULARS	Quarter Ended 31st December		Period Ended on 31st December		Previous year Ended 31st March
		2011	2010	2011	2010	2011
		Unaudited		Unaudited		Audited
1	a) Net Sales/Income from operations	1,035.91	1,391.23	3,478.41	4,408.49	7,182.30
	b) Other Operating Income			-	-	-
2	Expenditure					
	a) Consumption of material	480.07	900.37	2,078.64	3,091.40	5,381.23
	b) Employee Cost	220.34	218.47	603.20	626.49	805.23
	c) Depreciation	47.26	20.47	89.82	58.56	78.93
	d) Admin & Mktg Expenses	224.43	138.91	516.06	444.63	598.47
	Total	972.10	1,278.22	3,287.72	4,221.08	6,863.86
3	Profit from Operations before other Income, Interest & Exceptional items (1-2)	63.81	113.01	190.69	187.41	318.44
4	Other Income	3.70	0.48	4.96	60.77	61.04
5	Profit before Interest & Exceptional items (3+4)	67.51	113.49	195.65	248.18	379.48
6	Interest & Financial Expenses	52.14	47.66	149.08	139.15	190.33
7	Profit after Interest but before Exceptional Items (5-6)	15.37	65.83	46.57	109.03	189.15
8	Exceptional items	-	40.59	-	-	(56.19)
9	Net profit from Ordinary Activities before Tax (7-8)	15.37	25.24	46.57	109.03	245.34
10	Tax Expenses					
	Current tax	-	20.00	10.00	20.00	71.10
	Deferred tax	(2.42)	3.32	(3.84)	4.15	0.39
11	Net Profit/(Loss) from Ordinary Activities after tax (9-10)	17.79	1.92	40.41	84.88	173.85
12	Extraordinary Item					
13	Net Profit/(Loss) for the period (11-12)	17.79	1.92	40.41	84.88	173.85
14	Paid up Equity Share Capital (Face value of each share is Rs.10)	528.11	528.11	528.11	528.11	528.11
15	Reserves excluding Revaluation Reserves as per Balance Sheet of previous accounting year					1,464.71
16	Earning per Share (EPS) Rs. Per Share					
	Basic & Diluted EPS (Not annualized)	0.34	0.04	0.77	1.61	-
	Basic & Diluted EPS (Annualized)			-	-	3.29
17	Public Share Holding					
	No. of Shares	2,127,935	2,127,935	2,127,935	2,127,935	2,127,935
	Percentage	40.29	40.29	40.29	40.29	40.29
18	Promoters and Promoter Group Shareholding					
	a) Pledged/Encumbered					
	No. of Shares	Nil	Nil	Nil	Nil	Nil
	Percentage (as a % of the total shareholding of promoter & promoter group)			-	-	-
	Percentage (as a % of the total share capital of the company)			-	-	-
	b) Non-encumbered					
	No. of Shares	3,153,165	3,153,165	3,153,165	3,153,165	3,153,165
	Percentage (as a % of the total shareholding of promoter & promoter group)	100	100	100	100	100
	Percentage (as a % of the total share capital of the company)	59.71	59.71	59.71	59.71	59.71

Notes :

- The above results were taken on record by the Board of Directors at its meeting held on 7th February 2012
- Segment wise details of Revenue and Segment results are given in the Annexure I
- Figures of the previous period and quarter have been regrouped/reclassified wherever necessary.
- Opto circuits(india) Limited holds 59.71% of Equity shares in the Company.
- Investors complaints received and disposed off during Third quarter ended 31st December 2011
 - Complaints pending at the begning of the quarter
 - Complaints received during the quarter
 - Disposal of complaints
 - Complaints lying unresolved at the end of the quarter
- The quarterly results have undergone a "Limited Review" by auditors of the Company and the Review Report will be submitted to the concerned stock exchanges within the stipulated time.

*By Order of the Board
for Advanced Micronic Devices Limited*


Bhaskar Valiveti
Director-Operations

Place : Bangalore
Date : 07.02.2012

ANNEXURE-I

Segment wise Revenue and Segment wise results under clause 41 of the Listing Agreement.

Rs.in Lakhs

Particulars	Quarter Ended 31st December		Period Ended 31st December		Previous Year Ended 31st March
	2011	2010	2011	2010	2011
	Unaudited		Unaudited		Audited
Segment Revenue (Net sales incl.excise duty and other income)					
1. Health Care					
Northern Region	26.13	74.44	155.57	248.55	392.88
Others	553.24	523.96	1,979.34	1,863.64	3,541.71
2. Information Technology					
Southern Region	217.37	370.39	781.21	1,454.37	1,860.98
Others	239.17	422.44	562.29	841.93	1,386.73
3. Others	3.70	0.48	4.96	60.77	61.04
Total Segments Revenue	1,039.61	1,391.71	3,483.37	4,469.26	7,243.34
Segment Results (Profit before interest & Tax)					
1. Health Care					
Northern Region	4.18	3.56	10.91	10.57	20.01
Others	7.73	43.30	81.80	79.23	165.03
2. Information Technology					
Southern Region	34.40	44.36	63.69	61.81	76.44
Others	17.50	21.79	34.29	35.80	56.96
3. Others	3.70	0.48	4.96	60.77	61.04
Total Segment Profits	67.51	113.49	195.65	248.18	379.48
Less : Interest	52.14	47.66	149.08	139.15	190.33
Total Profit before Tax	15.37	65.83	46.57	109.03	189.15
Capital employed (Segment Assets- Segment Liabilities)					
1. Health Care			1,218.70	1,193.20	1,366.84
2. Information Technology			1,671.66	1,758.05	1,602.42
3. Others			268.83	346.86	372.31

Notes :

1. Segments have been identified in accordance with the Accounting standard (AS 17) "Segment Reporting", considering the Organisation Structure and the return/risk profiles of the businesses. The Management information system recognises and monitors these segments on a continuous basis.
2. Segment revenue includes sales & other income directly identifiable with the segment and allocable to it.
3. Assets used in the Company's business or liabilities contracted have been identified to the reportable segments. Unallocable Assets used/liabilities contracted used in Corporate Office have been separately shown.

By Order of the Board
for Advanced Micronic Devices Limited,



Bhaskar Valiveti
Director-Operations

Place : Bangalore
Date : 07.02.2012